RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

| EXECUTIVE MEMBER | | |
|------------------|--|---|
| 1. | DECISION TITLE | Revenue Budget Monitoring – Period 6, 2018/19 |
| 2. | DECLARATIONS OF INTEREST | None |
| 3. | DATE OF DECISION | 3 January 2018 |
| 4. | DECISION MAKER | City Mayor |
| 5. | DECISION TAKEN | To approve the budget reductions arising from spending review savings, as detailed in Appendix C of the report. |
| 6. | REASON FOR DECISION | The Executive and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations on additions and transfers are included within the report. |
| 7. | a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n | Yes Yes |
| 8. | OPTIONS CONSIDERED | Not Applicable |
| 9. | DEADLINE FOR CALL-IN 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. Notification of Call-In with reasons must be made to the Monitoring Officer | 10 January 2018 |
| 10. | SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member) | Poul |

